



Arkansas State Highway Commission Meeting

Wednesday, June 10, 2015

The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and a central emblem with a shield and stars.

Item 1

Minutes

April 22, 2015 Meeting

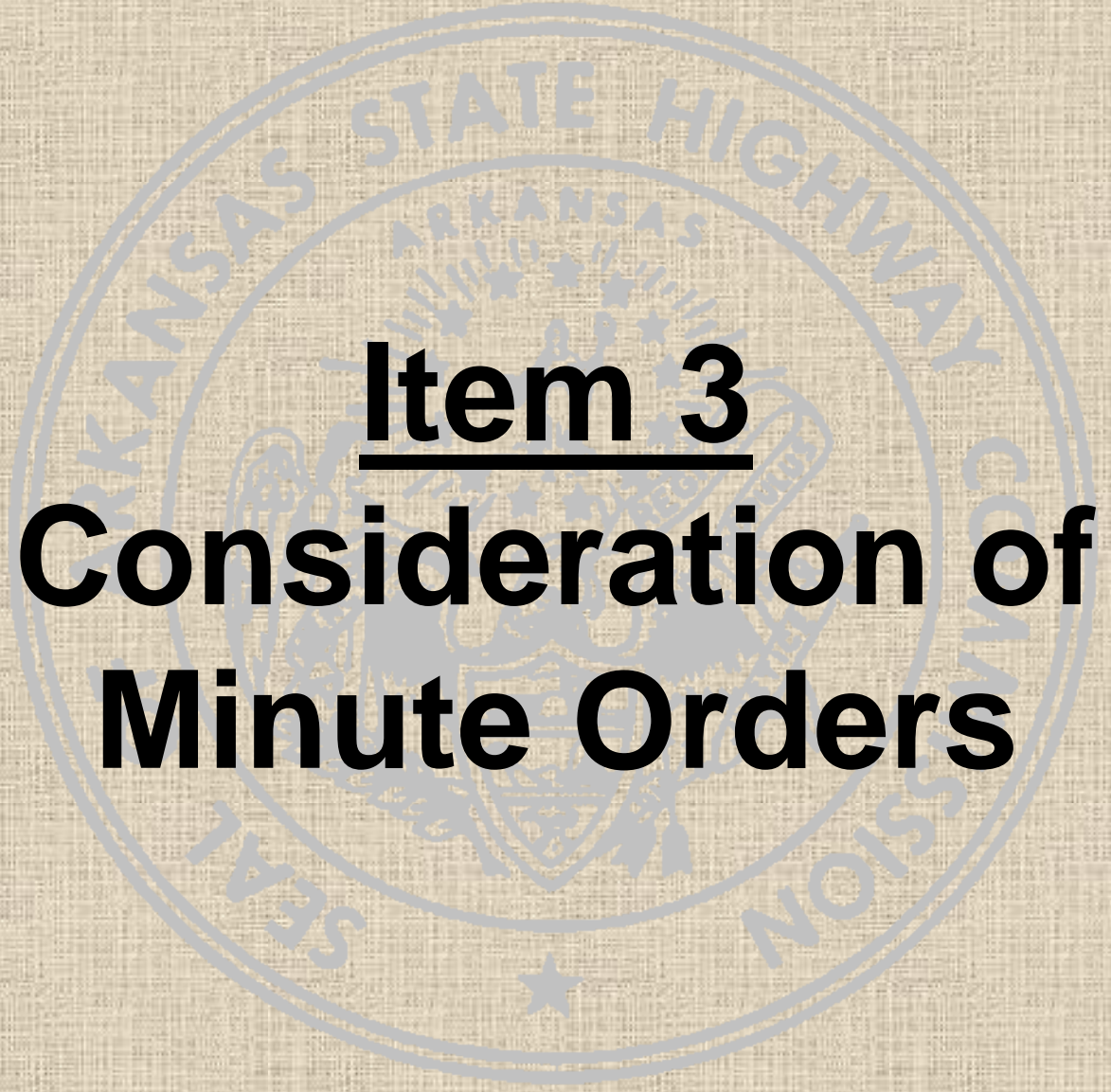


**KEEP
ARKANSAS
BEAUTIFUL**

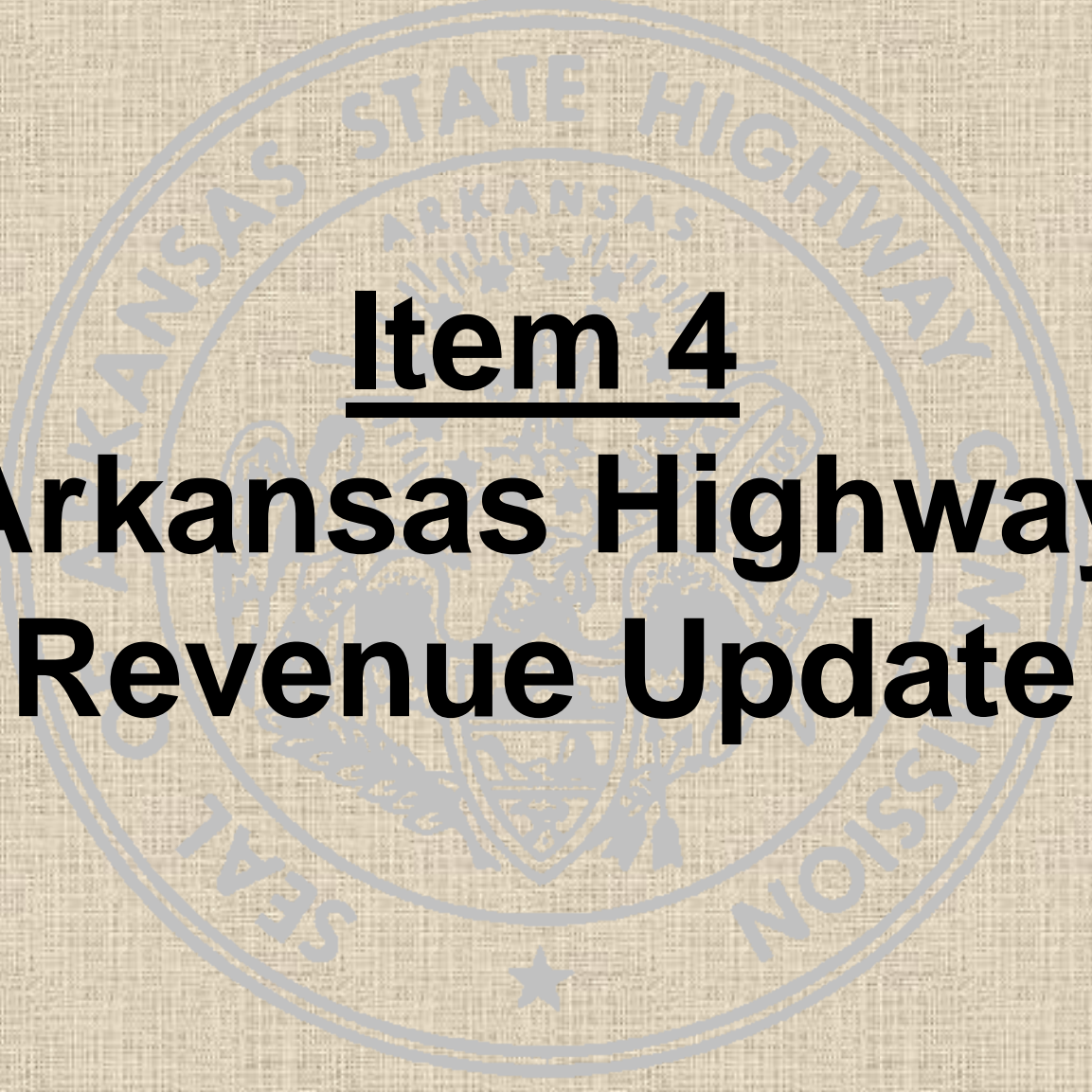
Item 2

**Keep Arkansas
Beautiful
Presentation**

**By: Robert Phelps
Executive Director**

The background of the slide features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and a central emblem with a star and the word "ARKANSAS".

Item 3
**Consideration of
Minute Orders**



Item 4
**Arkansas Highway
Revenue Update**

May 2015 Revenues and Consumption

| July - May | FY 2014 | FY 2015 | Variance | % Change |
|--|-----------------------|-----------------------|--------------------------|-------------|
| Motor Fuel Tax | \$241.7 | 246.0 | \$4.3 | 1.8% |
| Registration Fees | \$74.8 | \$80.1 | \$5.3 | 7.1% |
| Permits & Penalties | \$15.9 | \$15.7 | (\$0.2) | -1.3% |
| Other | \$5.2 | \$5.8 | \$0.6 | 11.5% |
| Total User Revenues | \$337.6 | \$347.6 | \$10.0 | 3.0% |
| Natural Gas Severance Tax | \$43.9 | \$44.5 | \$0.6 | 1.4% |
| RRA Interest | \$3.1 | \$2.9 | (\$0.2) | -6.5% |
| Less: Diesel Tax for Bonds | (\$14.6) | (\$14.6) | \$0.0 | 0.0% |
| Total Revenues Available | \$370.0 | \$380.4 | \$10.4 | 2.8% |
| Fiscal 2015 Projected vs. Actual July - May | Budget (millions) | Actual (millions) | Variance (millions) | % Variance |
| Motor Fuel Tax | \$244.4 | \$246.0 | \$1.6 | 0.7% |
| Registration Fees | \$74.4 | \$80.1 | \$5.7 | 7.7% |
| Permits & Penalties | \$15.9 | \$15.7 | (\$0.2) | -1.3% |
| Other | \$5.5 | \$5.8 | \$0.3 | 5.5% |
| Total User Revenues | \$340.2 | \$347.6 | \$7.4 | 2.2% |
| Natural Gas Severance Tax | \$41.1 | \$44.5 | \$3.4 | 8.3% |
| RRA Interest | \$2.2 | \$2.9 | \$0.7 | 31.8% |
| Less: Diesel Tax for Bonds | (\$15.0) | (\$14.6) | \$0.4 | -2.7% |
| Total Revenues Available | \$368.5 | \$380.4 | \$11.9 | 3.2% |
| Fuel Consumption in Gallons July-May | FY 2014 (millions) | FY 2015 (millions) | Difference (millions) | % Change |
| Gasoline | 1,261.2 | 1,258.1 | -3.1 | -0.3% |
| Diesel | 540.7 | 543.4 | 2.7 | 0.5% |
| Total | 1,801.9 | 1,801.5 | -0.4 | 0.0% |



Arkansas Fuel Consumption

Rolling 12 month Comparison

| Fuel | Previous 12 Months (millions) | Current 12 Months (millions) | Variance |
|--------------|-------------------------------|------------------------------|---------------|
| Gasoline | 1,384,336,289 | 1,376,357,413 | -0.58% |
| Diesel | 599,504,079 | 601,949,122 | 0.41% |
| Alternative | 866,618 | 1,050,546 | 21.22% |
| Total | 1,984,706,986 | 1,979,357,081 | -0.27% |

Fiscal Year 2015 Sales Tax

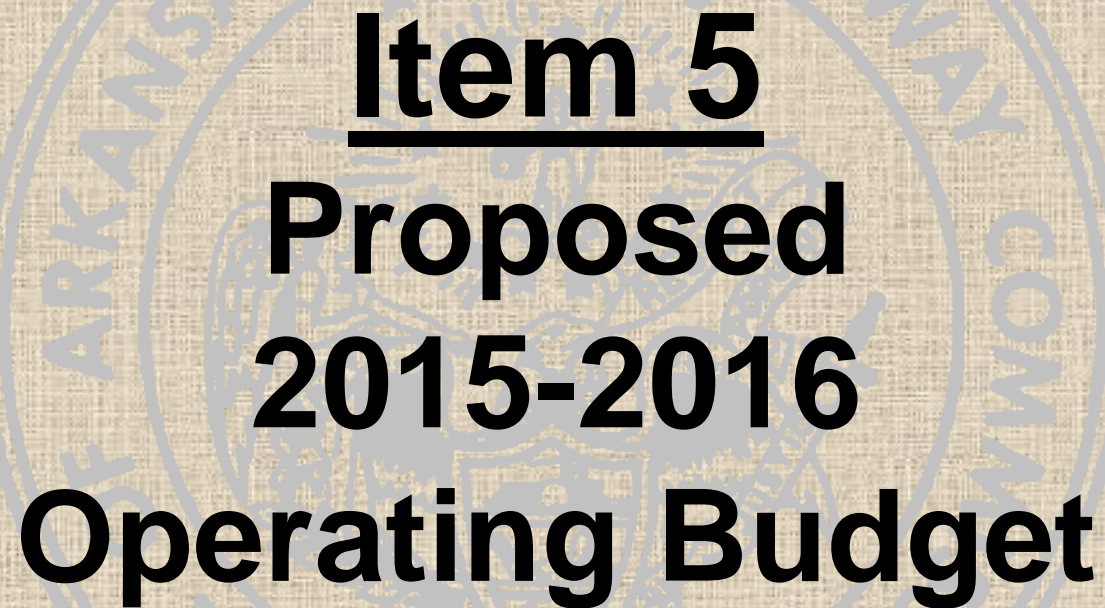
| Mon | Projected Net | Actual Receipts | Variance | Monthly Variance | Annual Variance |
|--------------|-------------------------|-------------------------|-----------------------|------------------|-----------------|
| Jul | \$13,230,000.00 | \$13,583,127.73 | \$353,127.73 | 2.67% | 2.67% |
| Aug | \$13,230,000.00 | \$13,913,216.00 | \$683,216.00 | 5.16% | 3.92% |
| Sept | \$13,790,000.00 | \$13,760,323.55 | \$(29,676.45) | -0.22% | 2.50% |
| Oct | \$12,880,000.00 | \$13,744,519.33 | \$894,519.33 | 6.95% | 3.58% |
| Nov | \$13,090,000.00 | \$13,352,878.00 | \$262,878.00 | 2.01% | 3.27% |
| Dec | \$14,140,000.00 | \$13,859,868.65 | \$(280,131.35) | -1.98% | 2.34% |
| Jan | \$13,580,000.00 | \$14,660,936.39 | \$1,080,936.39 | 7.96% | 3.16% |
| Feb | \$12,530,000.00 | \$12,942,892.37 | \$412,892.37 | 3.30% | 3.17% |
| Mar | \$13,930,000.00 | \$13,800,227.27 | \$(129,772.73) | -0.93% | 2.70% |
| Apr | \$13,930,000.00 | \$14,122,139.75 | \$192,139.75 | 1.38% | 2.56% |
| May | \$14,140,000.00 | \$13,989,821.63 | \$(150,178.37) | -1.06% | 2.22% |
| Jun | \$14,210,000.00 | | | | |
| Total | \$162,680,000.00 | \$151,759,950.67 | \$3,289,950.67 | | |

Projected Revenue vs. Actual

Since Inception

| Projected Net | Actual Receipts | Variance | Variance Percent |
|------------------|------------------|------------------|------------------|
| \$304,290,000.00 | \$303,013,145.17 | \$(1,276,854,83) | -0.42% |



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Item 5
Proposed
2015-2016
Operating Budget

PROPOSED OPERATING BUDGET STATE FISCAL YEAR 2016

SALARY HIGHLIGHTS

- 1% Cost of Living Raise
- New Entry Employees Grades 1 – 8
Increase Base Rate of Pay after 1 Year
- Career Service Recognition Payments
- Merit Payments (0.25% of Salaries)

PROPOSED OPERATING BUDGET STATE FISCAL YEAR 2016

OPERATION HIGHLIGHTS

- District Maintenance Budget Increase 5%
- Increment Weather Reserve Fund Increased \$2 million (from \$3 million to \$5 million)
- All Other Department Operating Budgets Decreased 1%
- Building Construction and Renovation Not Included (\$5.1 million)

PROPOSED OPERATING BUDGET STATE FISCAL YEAR 2016

| | SFY 2015 (x \$1 M) | SFY 2016 (x \$1 M) | Percent Difference |
|--|------------------------------|------------------------------|-------------------------------|
| Salaries Overtime Payroll Additives | \$207.6 | \$208.9 | 0.6% |
| Operating Expenses | \$154.5 | \$151.9 | -1.7% |
| Total | \$362.1 | \$360.8 | -0.4% |

PROPOSED OPERATING BUDGET STATE FISCAL YEAR 2016

**OVERALL
DECREASE
IN BUDGET REQUEST
0.4% - \$1.3 Million**



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Item 6

Federal Highway & Transit Funding Issues

LEGISLATION

Moving Ahead for Progress in the 21st Century

(MAP-21) Expired September 30, 2014

Highway and Transportation Funding Act of 2015

Expires July 31, 2015

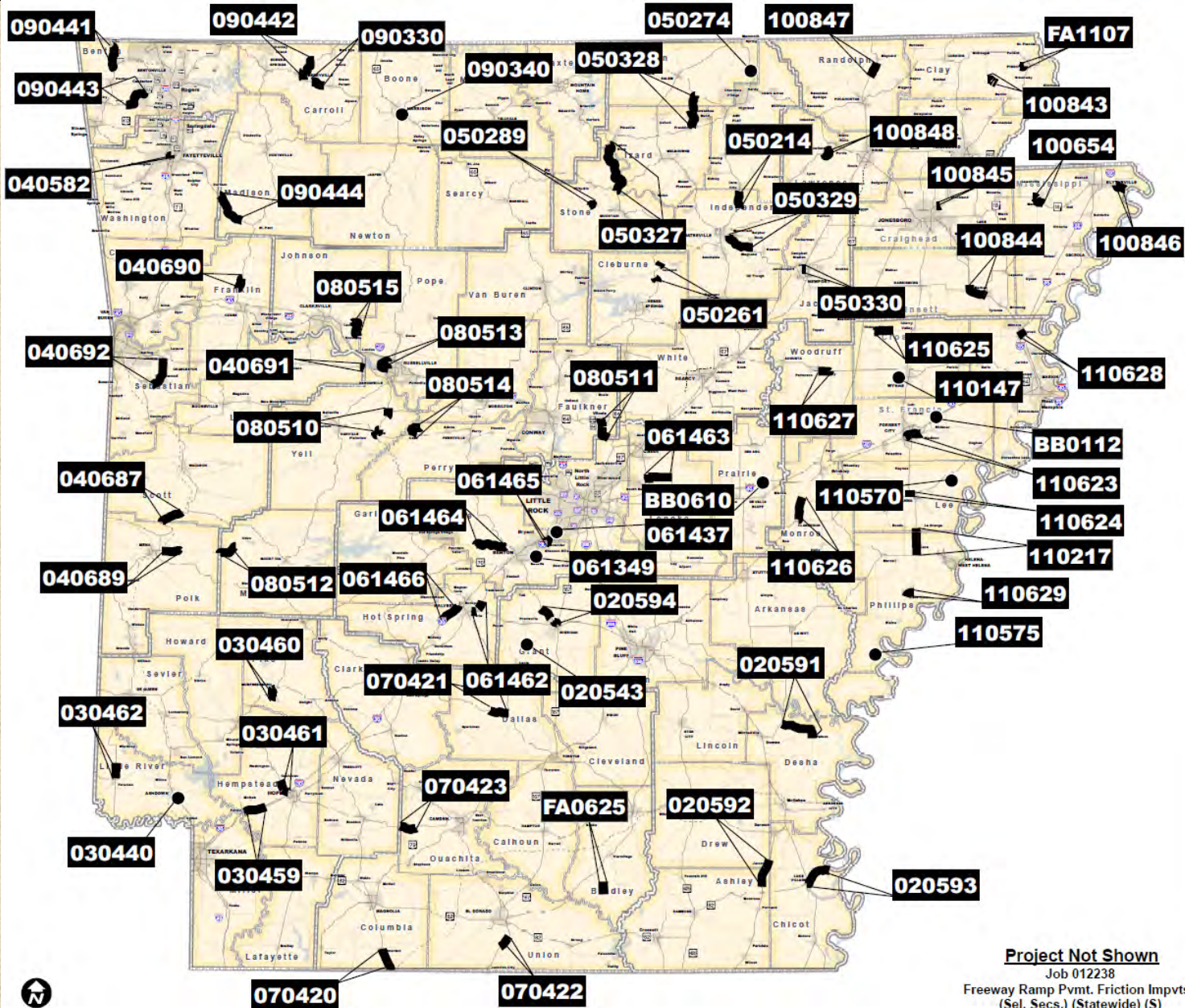
Cromnibus

Expires September 30, 2015

**51 Days
Remaining
Until July 31st**

Impacts to Arkansas

2015 Bid Lettings Projects Removed



Project Not Shown

Job 012238

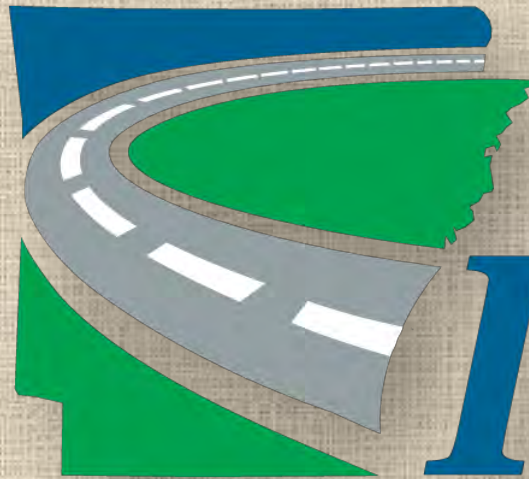
Freeway Ramp Pvmnt. Friction Impvts.
(Sel. Secs.) (Statewide) (S)



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Item 7

**2011 Interstate Rehabilitation Program
Connecting Arkansas Program
State Aid City Street Program**

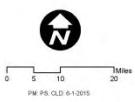
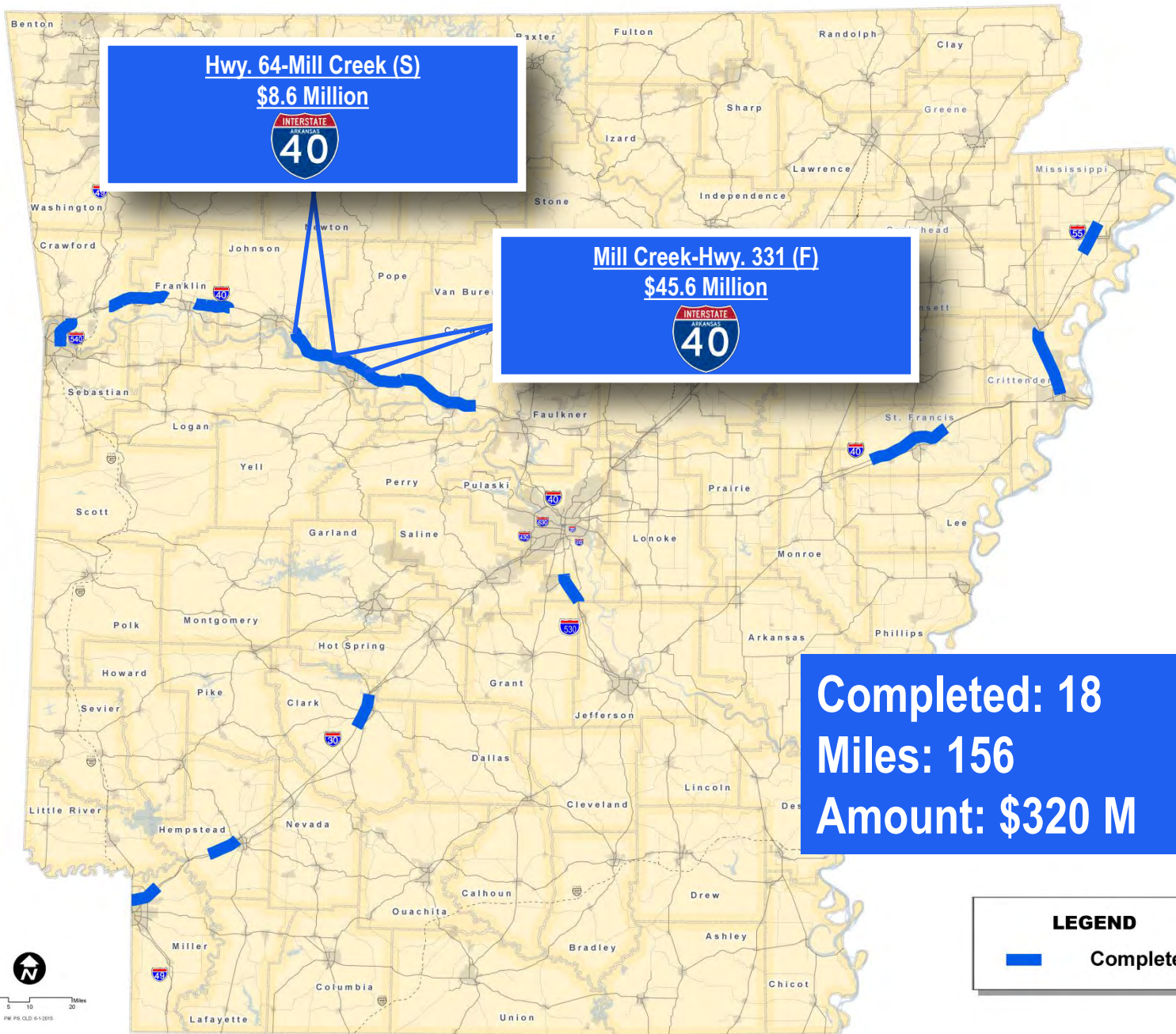


INTERSTATE
REHABILITATION
PROGRAM

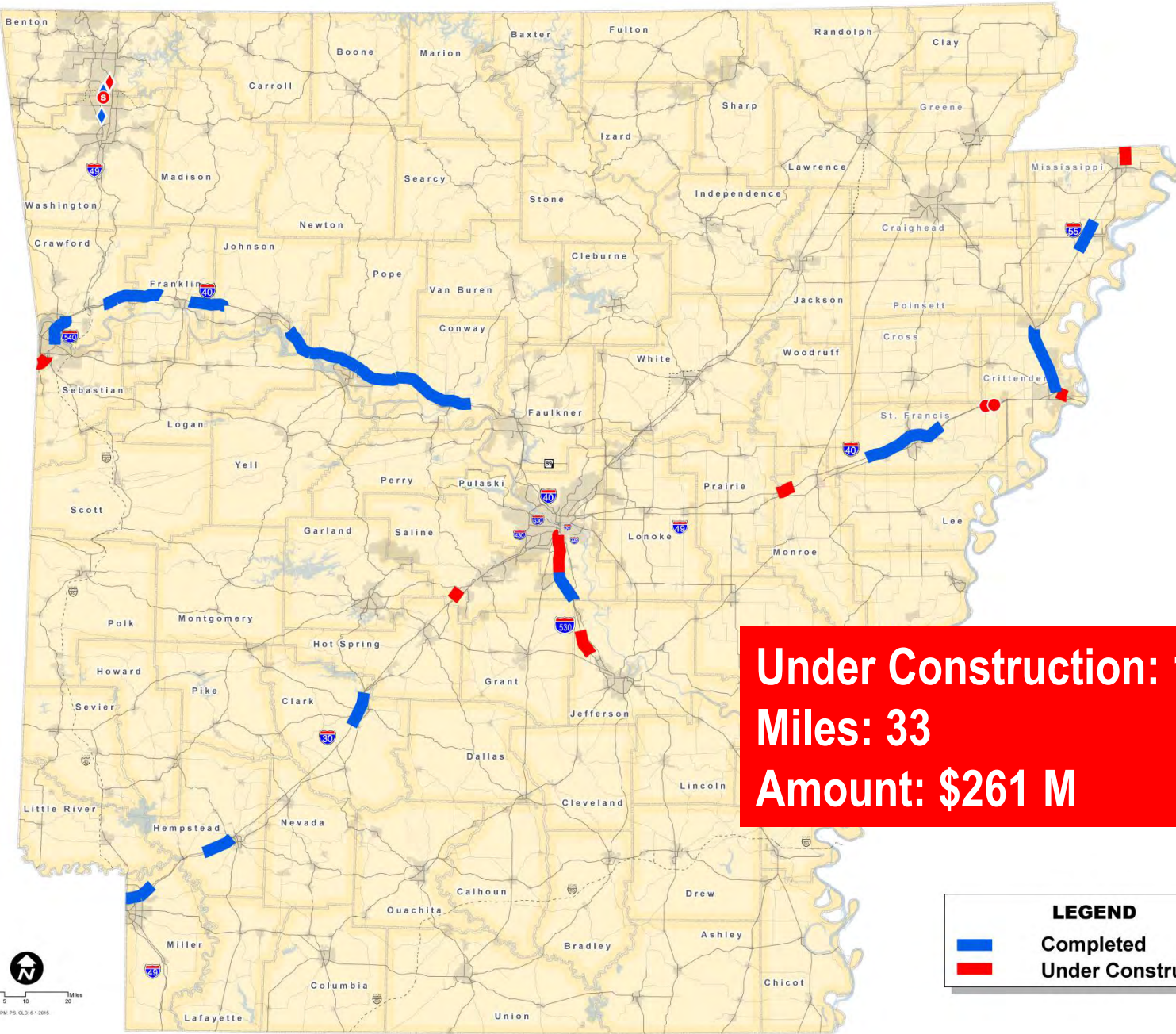
IRP



Interstate Rehabilitation Program Job Status



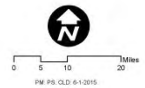
Interstate Rehabilitation Program Job Status



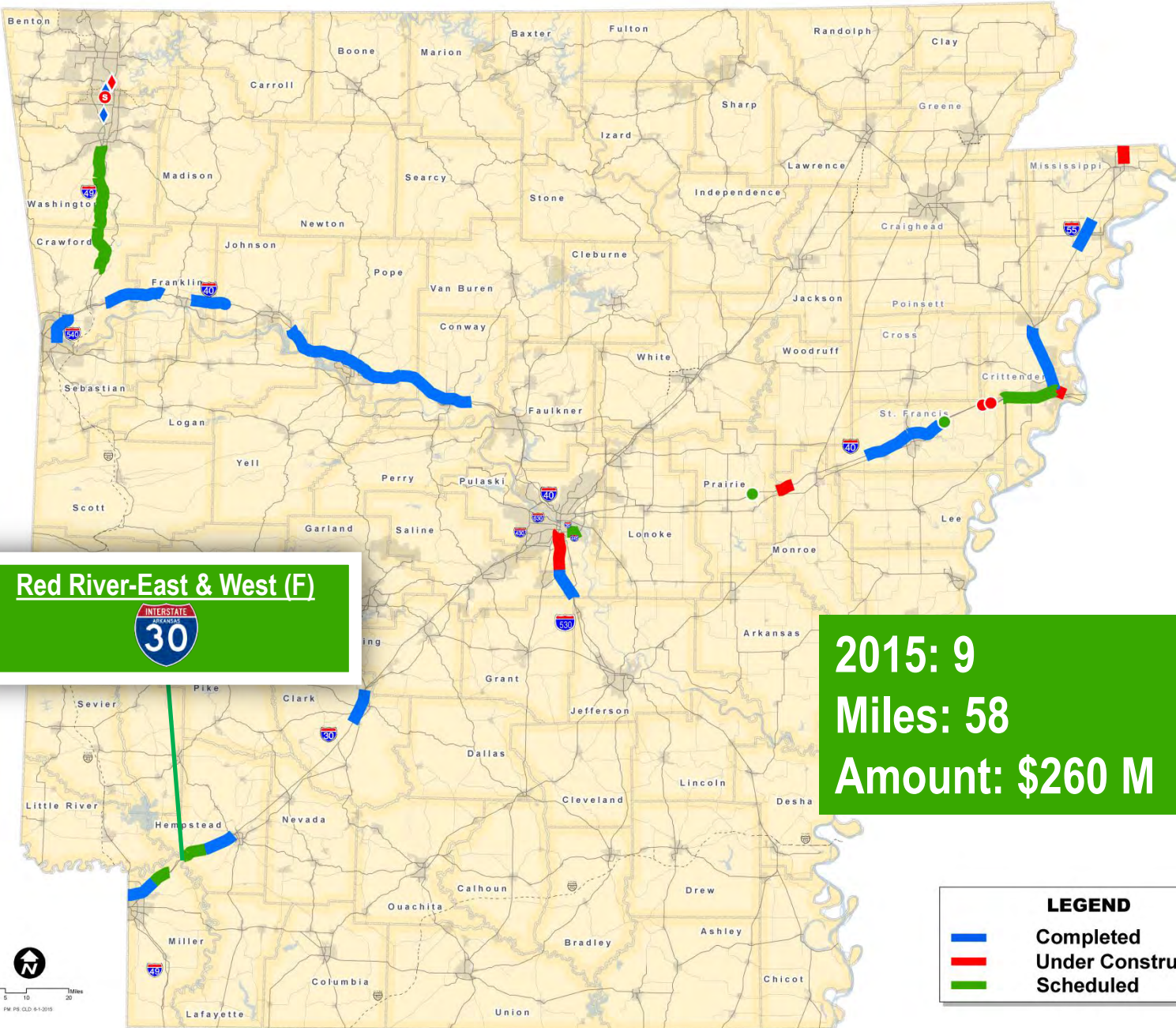
**Under Construction: 11
Miles: 33
Amount: \$261 M**

LEGEND


- Completed
- Under Construction



Interstate Rehabilitation Program Job Status



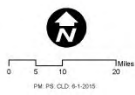
Red River-East & West (F)



**2015: 9
Miles: 58
Amount: \$260 M**

LEGEND

- Blue line: Completed
- Red line: Under Construction
- Green line: Scheduled

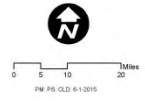
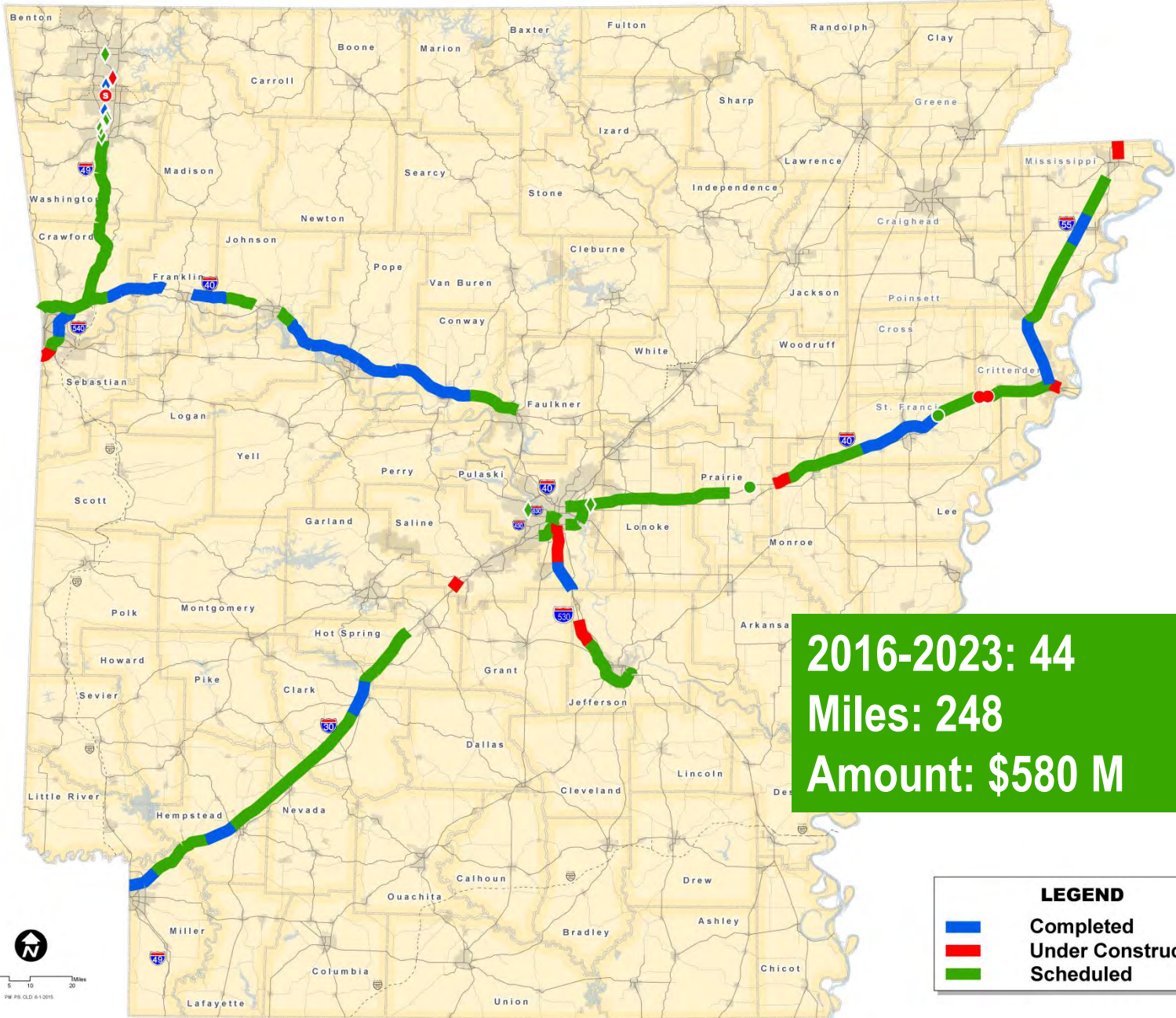


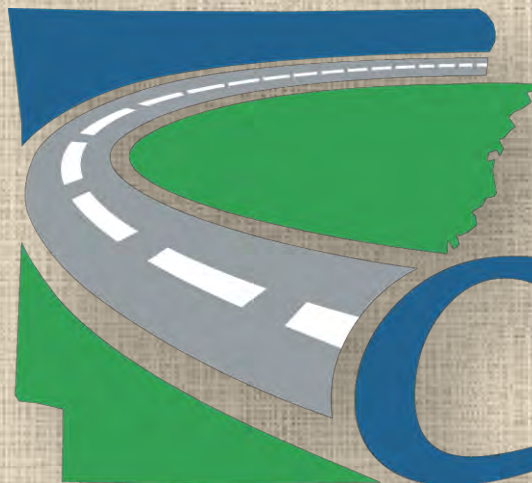
Interstate Rehabilitation Program Job Status

**2016-2023: 44
Miles: 248
Amount: \$580 M**

LEGEND

- Completed
- Under Construction
- Scheduled



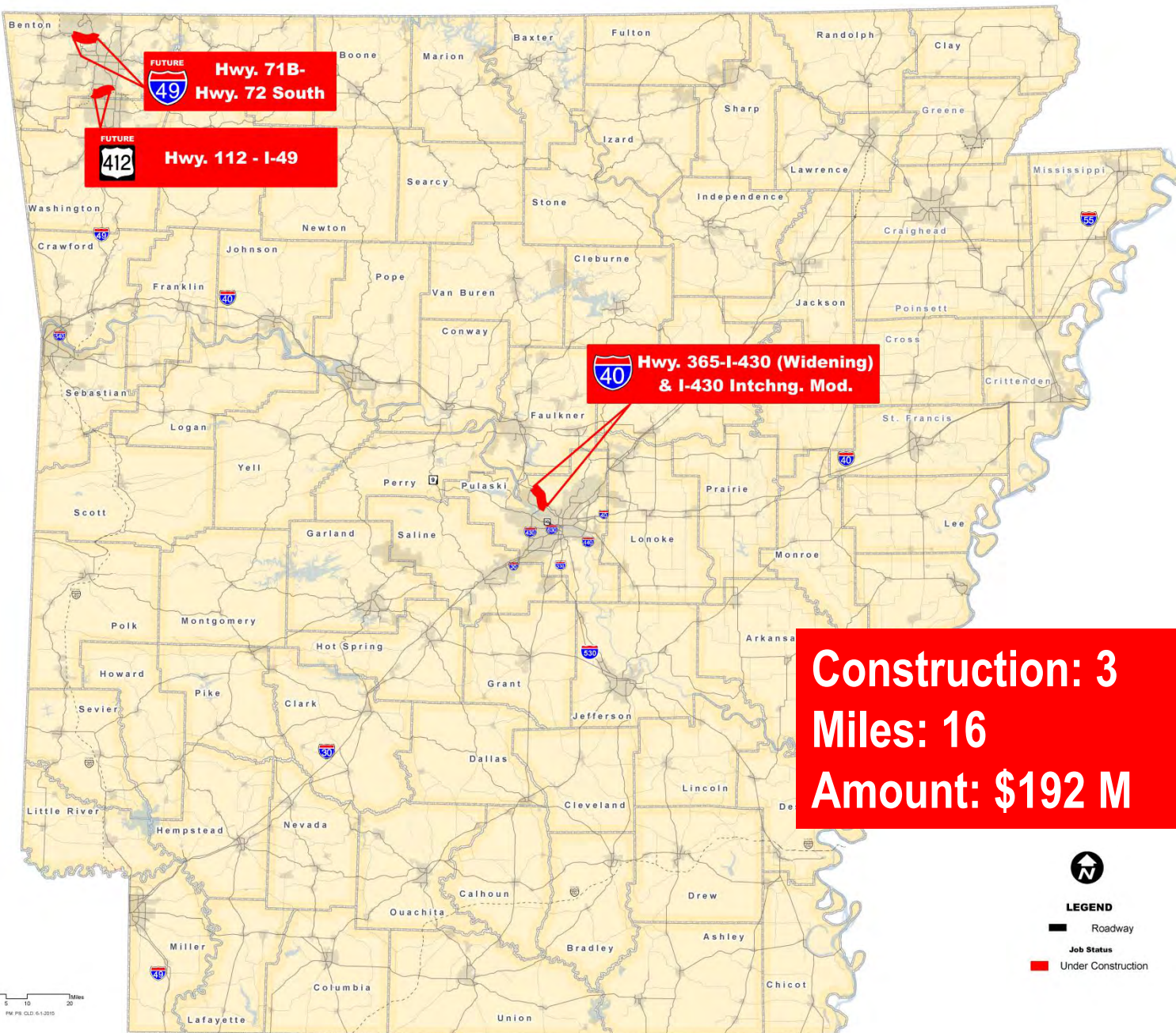


CONNECTING
ARKANSAS
PROGRAM

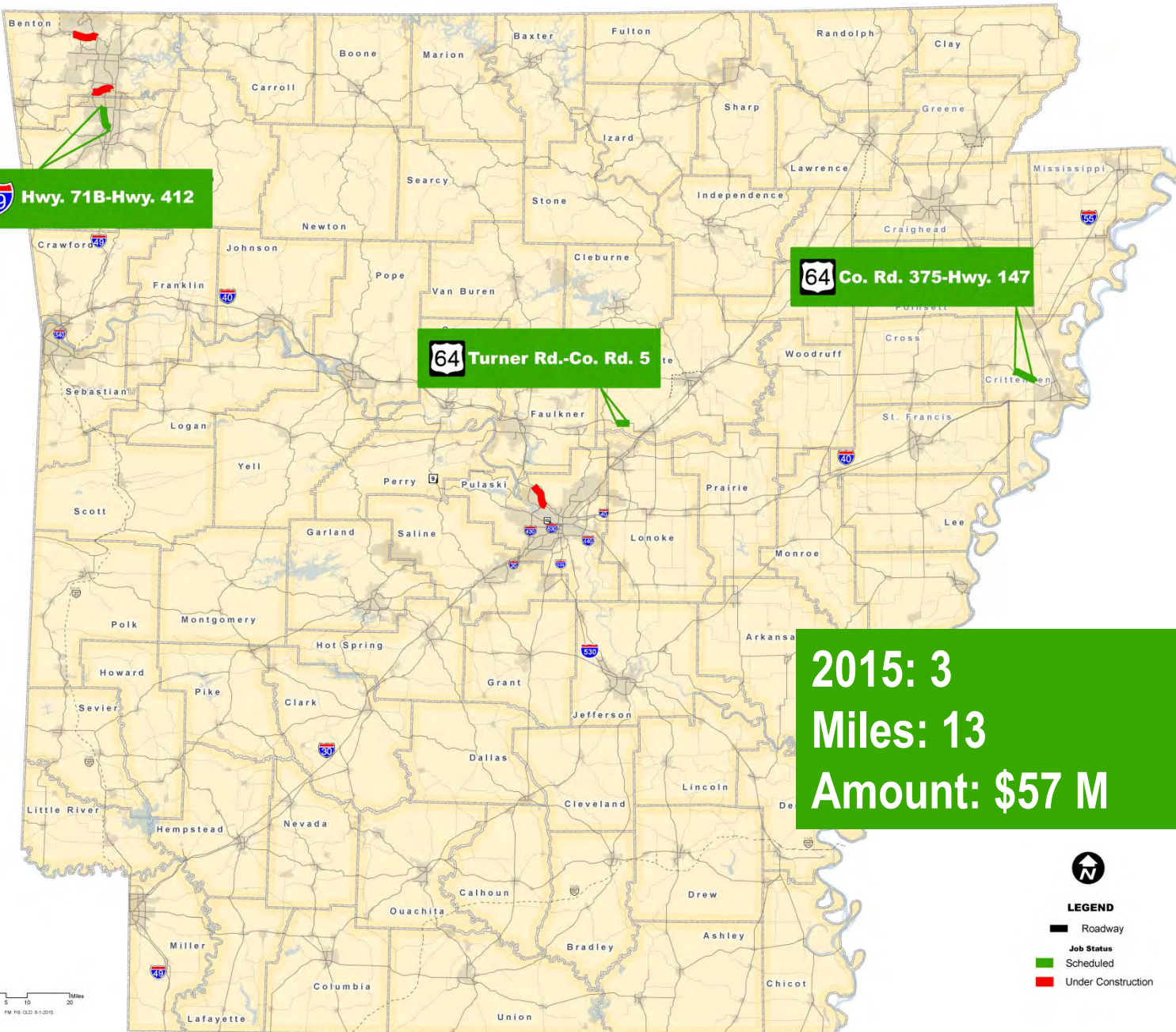
CAP



Connecting Arkansas Program Under Construction

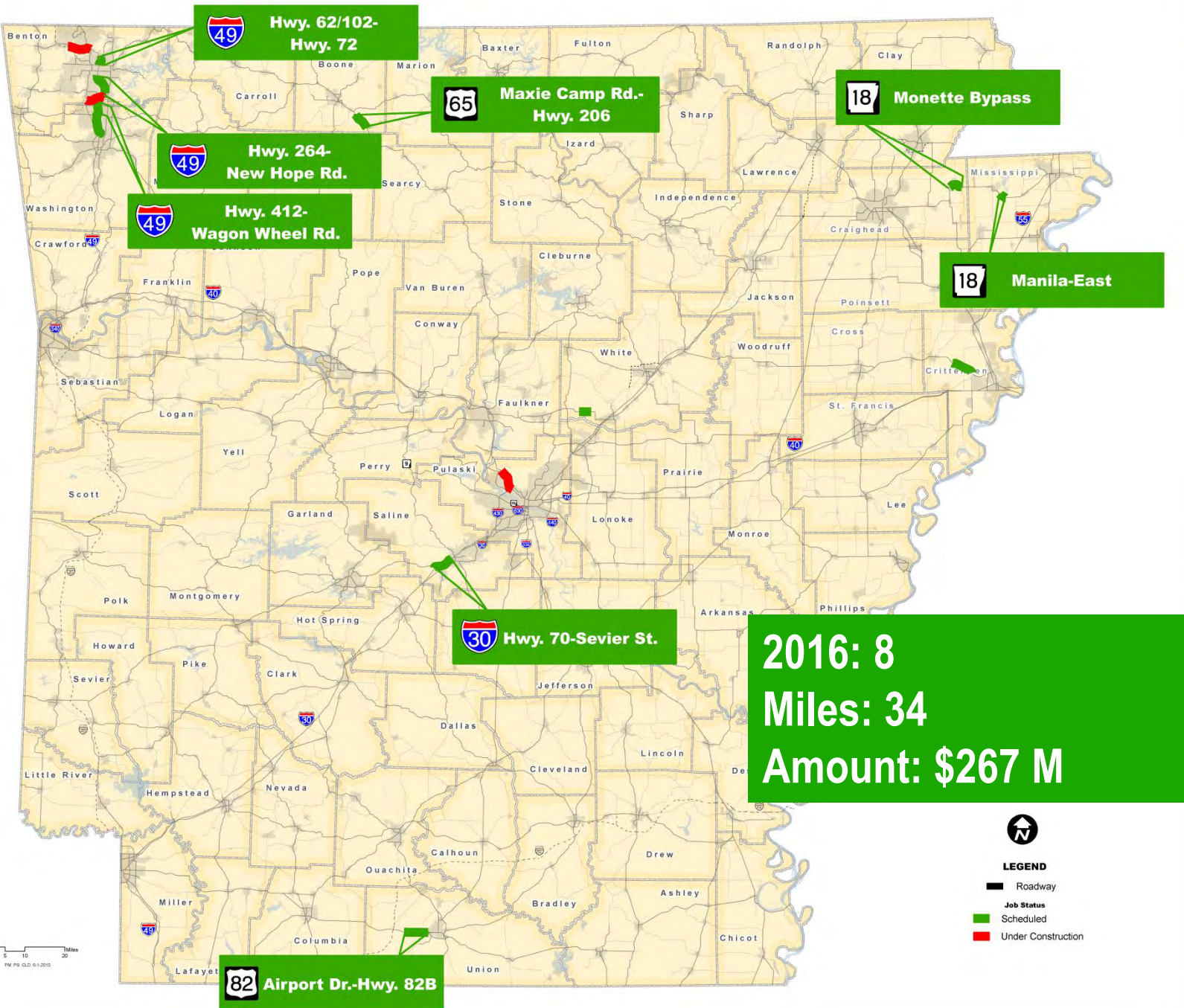


Connecting Arkansas Program 2015



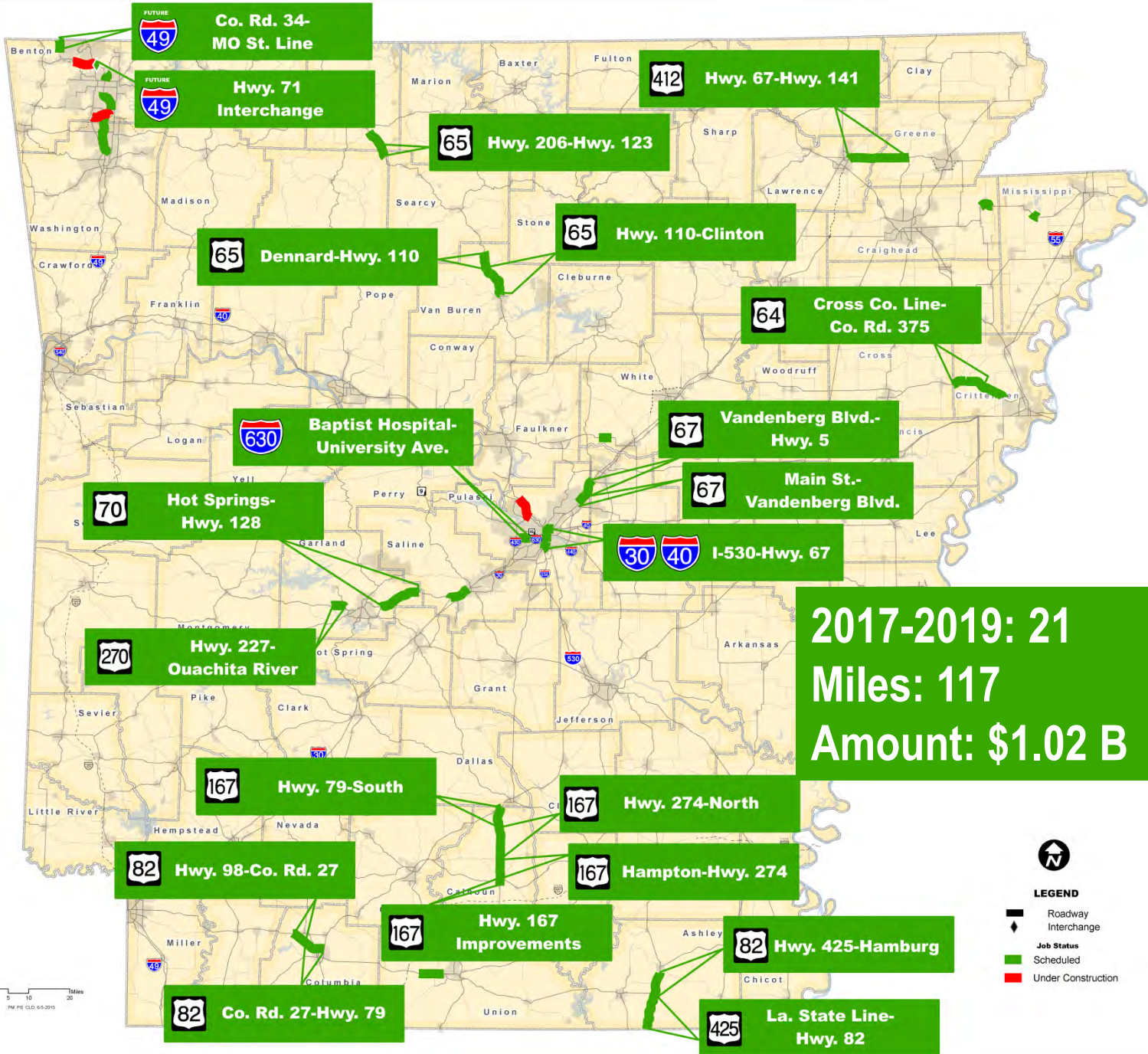
Connecting Arkansas Program

2016



Connecting Arkansas Program

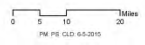
2017-2019



2017-2019: 21 Miles: 117 Amount: \$1.02 B

LEGEND

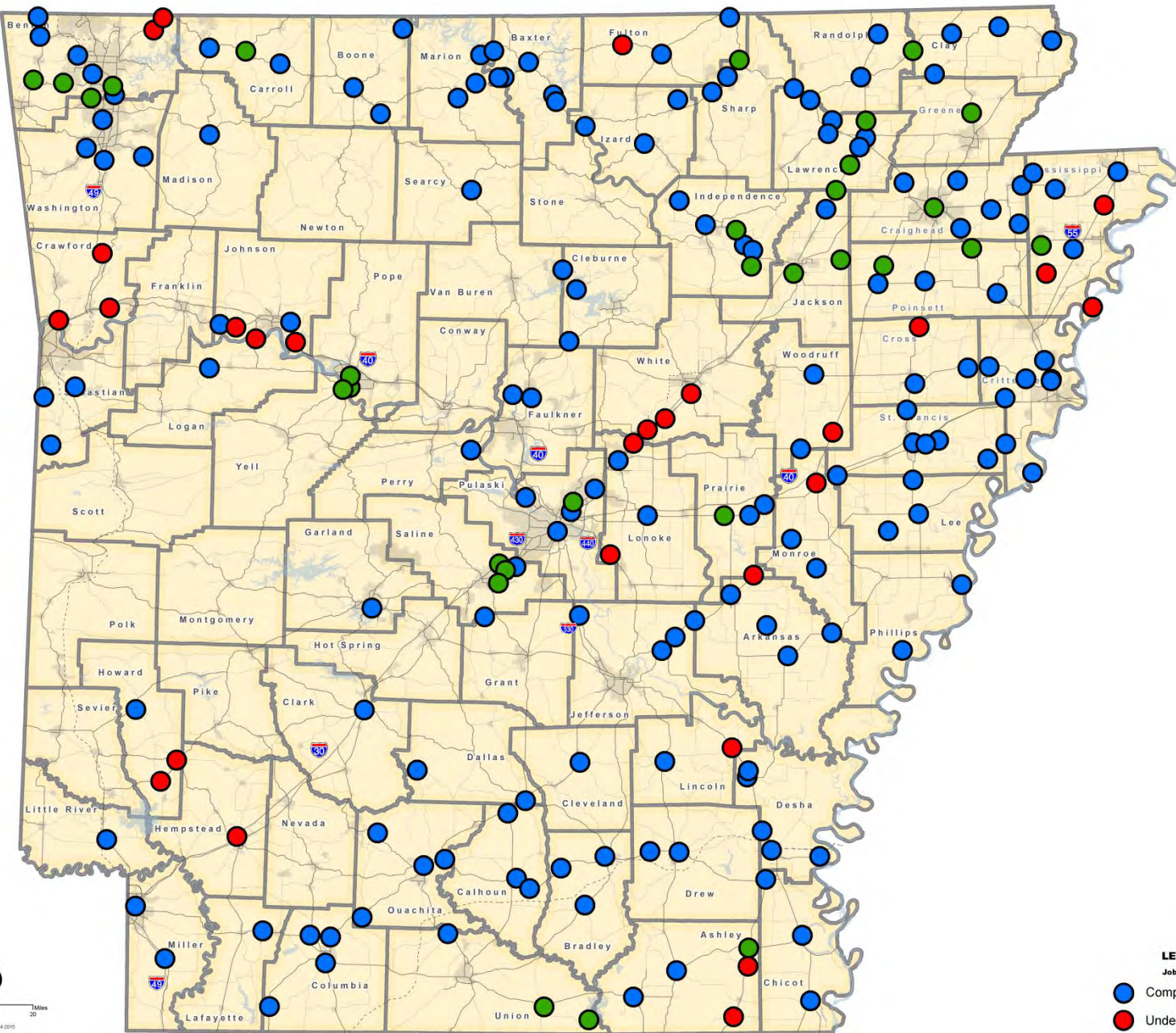
- Roadway Interchange
- Job Status
- Scheduled
- Under Construction



State-Aid Street Program Update

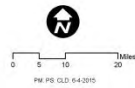


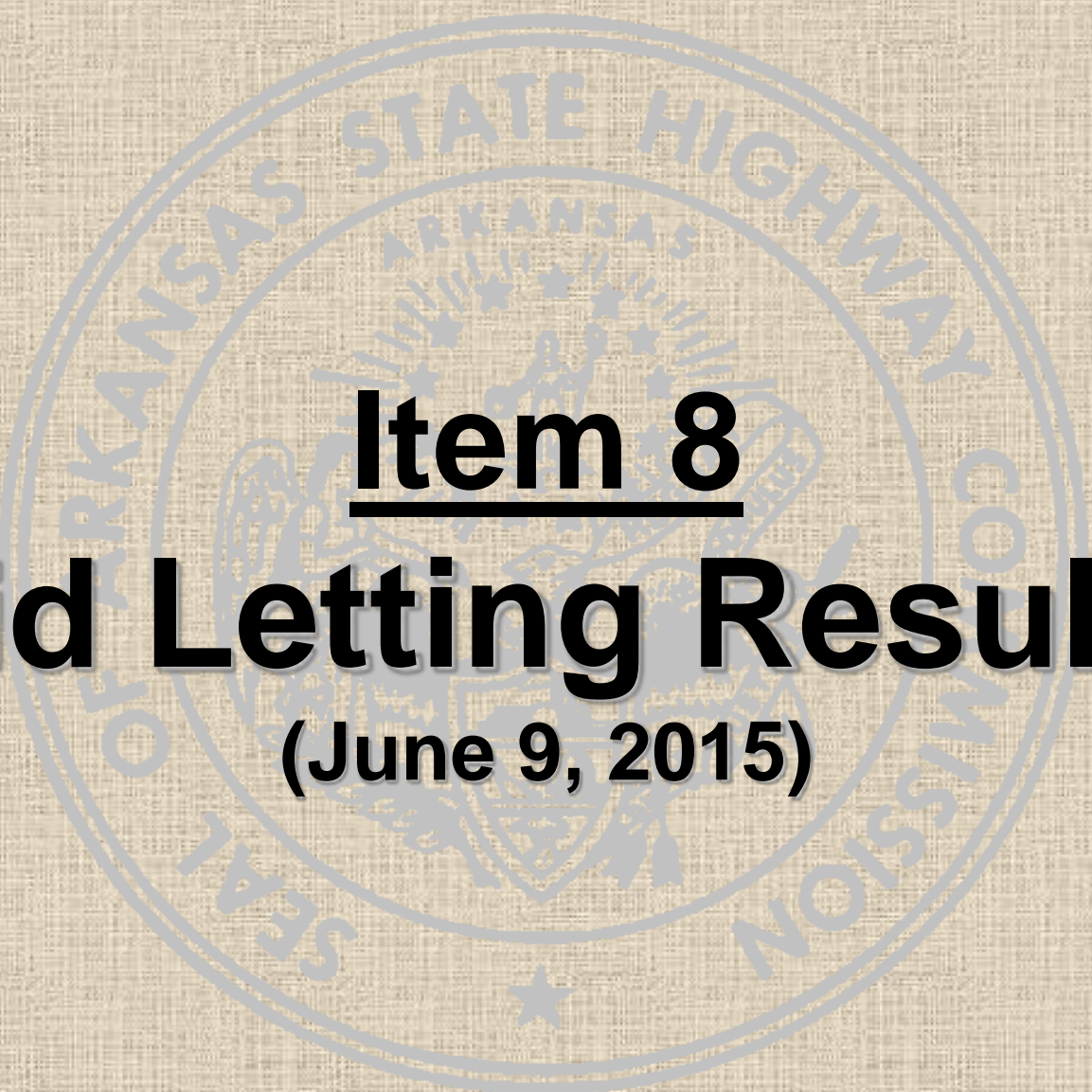
State Aid Street Program



LEGEND
Job Status

- Completed
- Under Construction
- Scheduled



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Item 8

Bid Letting Results

(June 9, 2015)



Summary of the June 9th Bid Letting

| Type Projects | Number of Projects | Bid Amount |
|---------------|--------------------|---------------|
| State | 2 | 65,481,435.21 |
| City | 21 | 7,720,257.70 |
| County | 35 | 11,302,321.78 |
| Total | 58 | 84,504,014.69 |



Details of the June 9th Bid Letting

State Projects

| Route | Job Name | Apparent Low Bidder | Bid Amount |
|--|------------------------------|-------------------------|---------------|
|  | Red River-East & West | Jensen Construction Co. | 37,192,629.01 |
|  | Hwy. 71B-Hwy. 412 (Widening) | APAC-Central, Inc. | 28,288,806.20 |

Details of the June 9th Bid Letting

City Street Projects

| Job Name | Apparent Low Bidder | Bid Amount |
|---|------------------------------|------------|
| Montrose Overlay (Sel. Secs.) | Pine Bluff Sand & Gravel Co. | 263,476.67 |
| Lowell Overlay (Sel. Secs.) | Hutchens Construction Co. | 303,712.01 |
| Berryville Overlay (Sel. Secs.) | Hutchens Construction Co. | 277,302.02 |
| Jonesboro Caraway Rd. Overlay (Sel. Sec.) | Atlas Asphalt, Inc. | 199,929.74 |
| Hardy Woodland Hills/Slayton Rds. Surf. (Sel. Sec.) | Atlas Asphalt, Inc. | 269,747.94 |
| Oak Grove Heights Overlay & Surf. (Sel. Secs.) | Delta Asphalt, Inc. | 238,755.64 |
| Oil Trough & Sulphur Rock Overlay (Sel. Secs.) | Atlas Asphalt, Inc. | 358,015.86 |

Details of the June 9th Bid Letting

City Street Projects

| Job Name | Apparent Low Bidder | Bid Amount |
|--|---------------------------|------------|
| Newport McLain St. Overlay | Atlas Asphalt, Inc. | 198,397.04 |
| College City Fulbright Ave. Rehab (Sel. Secs.) | Atlas Asphalt, Inc. | 401,025.64 |
| Alicia & Minturn Overlay & Surf. (Sel. Secs.) | Atlas Asphalt, Inc. | 282,214.94 |
| Etowah Brackett Rd. Surfacing (Sel. Sec.) | Sugg Construction Inc. | 264,140.54 |
| Trumann Overlay (Sel. Secs.) | Atlas Asphalt, Inc. | 240,823.28 |
| Hazen Overlay (Sel. Secs.) | Cranford Construction Co. | 213,117.67 |
| Sherwood Overlay (Sel. Secs.) | Rogers Group, Inc. | 331,276.49 |








Details of the June 9th Bid Letting

City Street Projects

| Job Name | Apparent Low Bidder | Bid Amount |
|--|---------------------------|------------|
| Reyno Surfacing (Sel. Secs.) | Sugg Construction Inc. | 264,603.90 |
| Bryant Springhill Rd. Overlay (Sel. Sec.) | Cranford Construction Co. | 439,771.24 |
| Benton & Bauxite Overlay (Sel. Secs.) | Redstone Construction | 558,949.44 |
| Felsenthal & Strong Overlay & Surf. (Sel. Secs.) | Jet Asphalt & Rock, Inc. | 498,112.85 |
| Dardanelle, Pottsville & Russellville Overlay (Sel. Secs.) | Blackstone Construction | 796,137.98 |
| Grubbs & Weiner Overlay (Sel. Secs.) | Atlas Asphalt Inc. | 393,477.33 |
| Elm Springs, Gentry & Highfill Surf. (Sel. Secs.) | Hutchens Construction Co. | 927,269.48 |








Details of the June 9th Bid Letting

County Projects

| Route | Job Name | Apparent Low Bidder | Bid Amount |
|--|--|---------------------------|------------|
|  | Baxter County Reseal No. 11 | Marion County Paving | 243,960.66 |
|  | Hwy. 16-Hwy. 412 (Base & Surfacing) | Hutchens Construction Co. | 716,947.44 |
|  | Hwy. 65-North Reseal | Marion County Paving | 96,935.76 |
|  | Hwy. 160-North (Surfacing) | Calhoun County | 144,693.85 |
|  | Hwy. 62-North (Overlay) (Sel. Secs.) | Hutchens Construction Co. | 196,329.31 |
|  | Carroll Co. Level & Reseal No. 2 (Sel. Sec.) | Marion County Paving | 148,973.80 |
|  | Hwy. 160-North (Reconstruction) | Johnsville Company | 945,681.77 |








Details of the June 9th Bid Letting

County Projects

| Route | Job Name | Apparent Low Bidder | Bid Amount |
|--|--|---------------------------|------------|
|  CLARK COUNTY 11-19-76 | Clark County Overlay No. 6 (Sel. Secs.) | Cranford Construction Co. | 407,246.13 |
|  CLAY COUNTY 15-506 | Hwy. 328 North and East (Overlay) | Atlas Asphalt, Inc. | 398,530.57 |
|  COLUMBIA COUNTY 3-36 | Columbia Co. Level & Reseal (Sel. Secs.) | C&F Construction Co. | 374,783.28 |
|  COLUMBIA COUNTY 11-12-25 | Columbia Co. Overlay (Sel. Secs.) | Jet Asphalt & Rock, Inc. | 994,610.55 |
|  DESHA COUNTY 6-11-66 | Desha County Reseal (Sel. Secs.) | C&F Construction Co. | 149,609.80 |
|  FAULKNER COUNTY 45 | Hwy. 65-Holland C.L. (Acklin Gap Rd.) | Rogers Group, Inc. | 771,440.18 |
|  GRANT COUNTY 45-716 | Prattsville-North (Slurry Seal) | No Bids Received | ----- |








Details of the June 9th Bid Letting

County Projects

| Route | Job Name | Apparent Low Bidder | Bid Amount |
|--|---|---------------------------|------------|
|  | Co. Road 32 Overlay (Sel. Secs.) | Delta Asphalt, Inc. | 252,405.29 |
|  | Hwy. 278-North (Overlay) | No Bids Received | ----- |
|  | Hwy. 58-East (Overlay) (Sel. Secs.) | Atlas Asphalt, Inc. | 129,829.95 |
|  | Co. Rd. 36 (Base & Surf.) (Sel. Secs.) | Tri-Co, Inc. | 190,939.80 |
|  | Swifton City Limits-East (Overlay) | Atlas Asphalt, Inc. | 191,058.41 |
|  | Johnson Co. Surf. & Reseal No. 3 (Sel. Secs.) | Salt Creek Paving, Inc. | 507,626.27 |
|  | Hwy. 261-East No. 2 (Overlay) | M&T Paving & Construction | 141,559.77 |








Details of the June 9th Bid Letting

County Projects

| Route | Job Name | Apparent Low Bidder | Bid Amount |
|--|--|------------------------|--------------|
|  | Lincoln County Surfacing (Sel. Secs.) | Salt Creek Paving | 290,863.20 |
|  | Hwy. 108-North Surfacing | R.K. Hall Const. | 1,505,272.00 |
|  | Madison County Reseal (Sel. Secs.) | Marion County Paving | 238,784.21 |
|  | Hwy. 18-South (Surfacing) | Sugg Construction Inc. | 358,731.05 |
|  | Co. Rd. 26 Surfacing (Sel. Secs.) | Montgomery County | 170,848.76 |
|  | Columbia Co. Line-North (Level & Reseal) | Salt Creek Paving | 279,308.30 |
|  | Hwy. 123-West (Level & Reseal) | Marion County Paving | 213,472.41 |

Details of the June 9th Bid Letting

County Projects

| Route | Job Name | Apparent Low Bidder | Bid Amount |
|--|--|----------------------------|------------|
|  | Hwy. 1-East (Base & Surfacing) | M&T Paving & Construction | 432,653.18 |
|  | Prairie County Reseal No. 4 (Sel. Secs.) | Salt Creek Paving | 180,939.75 |
|  | Hwy. 166-Hwy. 62 (Overlay) | Atlas Asphalt, Inc. | 113,185.12 |
|  | Sevier Co. Pvmt. Markings No. 3 (Sel. Secs.) | Time Striping, Inc. | 62,558.60 |
|  | Elkins City Limits-Southwest (Overlay) (S) | Hutchens Construction Co. | 197,586.13 |
|  | Hwy. 59-East (Overlay) (Sel. Sec.) (S) | Hutchens Construction Co. | 139,331.48 |
|  | Hwy. 385-Hwy. 323 Base (S) | Bobby Kennedy Construction | 115,625.00 |

A large, faint watermark of the Kansas State Highway Department seal is centered in the background. The seal is circular and contains the text "KANSAS STATE HIGHWAY DEPARTMENT" around the perimeter. In the center of the seal is a smaller emblem featuring a sun, a plow, and a sheaf of wheat, with the year "1906" below it.

Item 9

**Consultant Selection
for Mussel Survey**

Job 110540





Item 10

**Consultant Selection
for On-Call Bat
Surveying**

Indiana Bat

Myotis sodalis (Endangered)



Northern Long-Eared Bat

Myotis septentrionalis (Threatened)



Federally Threatened and Endangered Bats of Arkansas

Gray Bat

Myotis grisescens (Endangered)

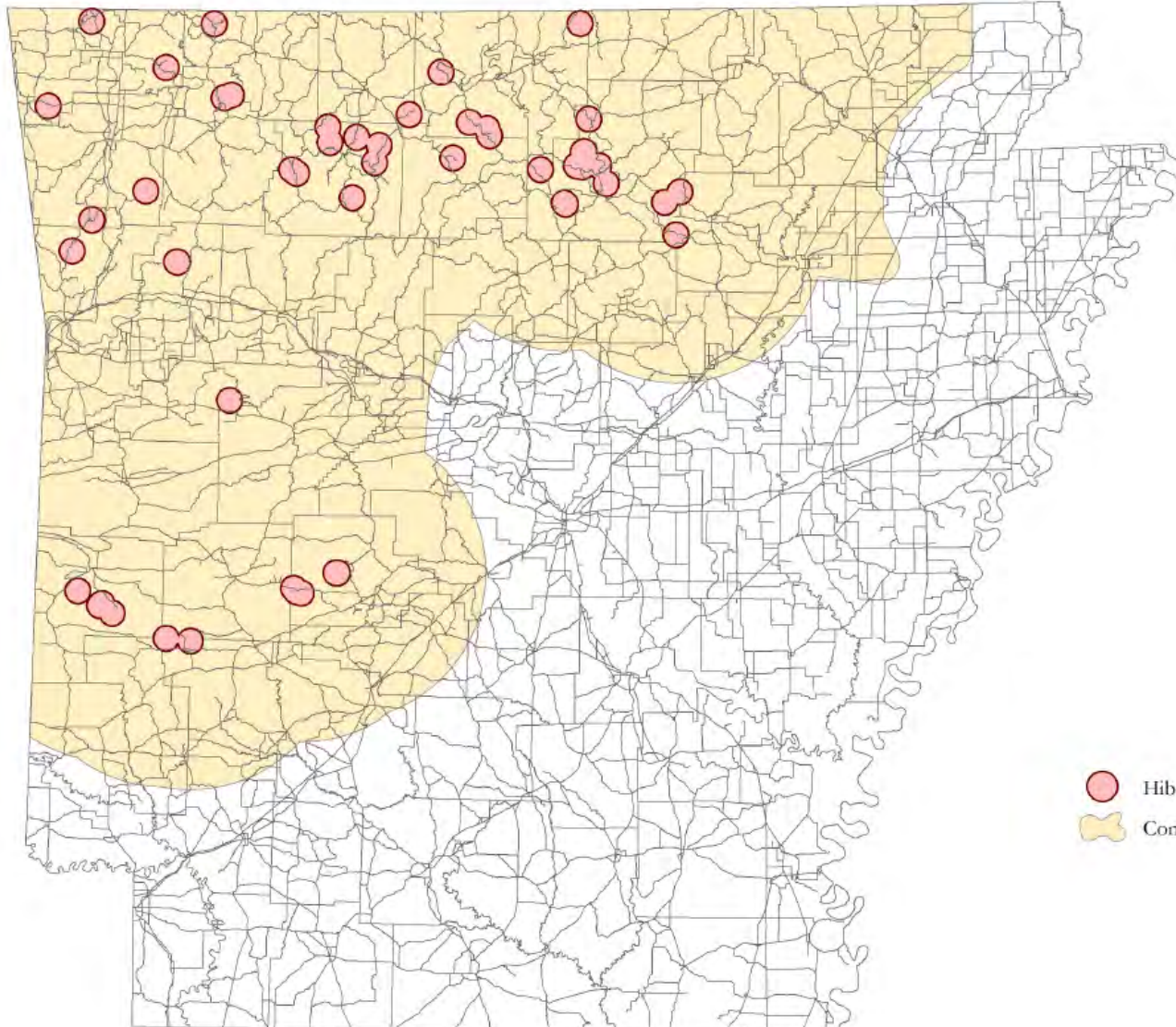


Ozark Big-Eared Bat

Corynorhinus townsendii ingens (Endangered)



Northern Long-Eared Bat



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Item 11
**Other Business &
Discussion**

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Arkansas State Highway Commission Meeting

Wednesday, June 10, 2015